Furniture

Project	Construction Works £'000	Fees £'000	Equipment ICT £'000	Total cost £'000	Running Costs £'000	Capital Charges £'000	Site position	Date Qtr	Duration Months	Remarks		
2019/20 Schemes												
Children's Social Care												
Foster Carers	86	14	0	100	0	0	N/A	Various	Various	Improvements to foster carers' homes where necessary.		
Adaptation Equipment	0	0	250	250	0	25	N/A	Various	Various	Access improvement equipment for homes.		
Drimary School Improvements												
Primary School Improvements												
Ashley Junior, New Milton	296	49	0	345	0	7	Owned	2	12	School improvements		
Colden Common Primary, Winchester	1,545	255	0	1,800	0	36	Owned	2	12	expansion to 2fe		
Contain Common Finally, Frincisco.				1,000	Ů		0 111100	_		oxpanden to 210		
Fair Oak Infant & Junior, Eastleigh	1,545	255	0	1,800	0	36	Owned	2	12	Site improvements.		
Fryern Junior, Chandlers Ford	6,560	1,082	0	7,642	0	153	Owned	2	12	Major refurbishment		
Grange Junior, Gosport	6,802	1,122	0	7,924	0	158	Owned	2	12	Major refurbishment		
Kings Furlong Nursery, Basingstoke	1,073	177	0	1,250	0	25	Owned	2	12	New nursery provision		
New Drimery Cohool Provision												
New Primary School Provision												
Barton Farm Primary, Winchester	8,955	1,478	0	10,433	0	209	Neg.	2	12	New 2fe primary school to meet housing demand.		
Cornerstone CE (Aided) Primary, Whiteley	10,987	1,813	0	12,800	0	256	Noa	2	10	New 25a primary ashaal to most haveing demand		
Comersione CE (Alded) Primary, Whiteley	10,967	1,013	U	12,000	0	250	Neg.		12	New 3fe primary school to meet housing demand.		
Stoneham Park Academy, Eastleigh	5,322	878	0	6,200	0	124	Neg.	2	12	New 1.5fe primary school to meet housing demand.		
Secondary School Improvements												
Social and												
Wyvern Secondary, Fair Oak	1,888	312	0	2,200	0	0	Neg.	2	12	STP & classroom re-modelling		
New Secondary School Provision												
Deer Park School, Hedge End	18,438	3,042	0	21,480	0	0	Owned	2	24	New 7fe secondary school		
Special School Improvements	1,516	250	0	1,766	0	35	Owned	Various	Various	Rebuild and refurbishment of special schools.		
Name Octo Orbert Andrews	545	0.5	^	000			NI		40	Oleanna and a dell's a		
Norman Gate School, Andover	515	85	0	600	0	0	Neg.	2	12	Classroom remodelling		
Prospect School, Havant	687	113	0	800	0	0	Neg.	2	12	3 classroom extension		
St Francis Special School, Fareham	3,772	622	0	4,394	0	0	Neg.	2	12	Significant re-modelling		
ot Francis opecial contol, Farcham	5,112	022		7,007			rvog.		12	Olymnicant to modelling		
New Special School Provision												
Austen Academy, Basingstoke	8,609	1,421	0	10,030	0	0	Owned	2	24	New 125 place special school		
		·	-		_							
Other Improvement Projects	2,575	425	0	3,000	0	60	Owned	Various	Various	Various projects to meet identified needs.		
Purchase of modular classrooms	1,852	148	0	2,000	0	67	N/A	Various	Various	Various projects to be identified.		
Livelly and Onfaire	0.15		_	40-	_	_	0	\	\			
Health and Safety	343	57	0	400	0	8	Owned	Various	Various	Improvements to address health and safety issues.		
Schools Devolved Capital	3,313	0	0	3,313	0	66	N/A	Various	Various	Allocations to schools through devolved formula capital.		
Access Improvements in Schools #	400	74		500	^	40	NI/A	Various	\/orio	Improvements to school a buildings to increase account the		
Access Improvements in Schools #	429	71	0	500	0	10	N/A	Various	Various	Improvements to school's builldings to improve accessibility.		
Furniture and Equipment #	0	0	250	250	0	25	N/A	Various	Various	Provision of furniture and equipment for capital schemes.		
Contingency	3,320	548	0	3,868	0	77	NI/A	Various	Various			
Contingency	3,320	548	0	3,808	0	17	N/A	Various	Various			

Total 90,428 14,217 500 105,145 0 1,377

controlled on an accrued expenditure basis

Project	Construction Works £'000	Fees £'000	Furniture Equipment ICT £'000	Total cost £'000	Running Costs £'000	Capital Charges £'000	Site position	Date Qtr	Duration Months	Remarks		
2020/21 Schemes												
Children's Social Care												
Foster Carers	86	14	0	100	0	0	N/A	Various	Various	Improvements to foster carers' homes where necessary.		
Adaptation Equipment	0	0	250	250	0	25	N/A	Various	Various	Access improvement equipment for homes.		
Primary School Improvements												
Four Marks CE Primary, Alton	1,846	305	0	2,151	0	43	Owned	2	2 12 expansion to 2fe			
Whitchurch CE Primary, Basingstoke	1,846	305	0	2,151	0	43	Owned	2	2 6 expansion to 2.5fe			
Secondary School Improvements												
Calthorpe Park, Fleet	7,880	1,300	0	9,180	0	184	Neg.	2	2 12 expansion to 12fe			
Special School Improvements	2,194	362	0	2,556	0	51	Owned	Various	Various	Rebuild and refurbishment of special schools.		
Other Improvement Projects	3,433	567	0	4,000	0	80	Owned	Various	Various	Various improvements to meet identified needs.		
Purchase of modular classrooms	1,852	148	0	2,000	0	67	N/A	Various	Various	Various projects to be identified.		
Health and Safety	343	57	0	400	0	8	Owned	Various	Various	Improvements to address health and safety issues.		
Schools Devolved Capital	3,313	0	0	3,313	0	66	N/A	Various	Various	Allocations to schools through devolved formula capital.		
Access Improvements in Schools #	429	71	0	500	0	10	N/A	Various	Various	Improvements to school's buildings to improve accessibility.		
Furniture and Equipment #	0	0	250	250	0	25	N/A	Various	Various	Provision of furniture and equipment for capital schemes.		
Contingency	2,060	340	0	2,400	0	48	N/A	Various	Various			

Total 25,283 3,468 500 29,251 0 650

controlled on an accrued expenditure basis

Project	Construction Works £'000	Fees £'000	Furniture Equipment ICT £'000	Total cost	Running Costs £'000	Capital Charges £'000	Site position	Date Qtr	Duration Months	Remarks
2021/22 Schemes										
Children's Social Care										
Foster Carers	86	14	0	100	0	0	N/A	Various	Various	Improvements to foster carers' homes where necessary.
Adaptation Equipment	0	0	250	250	0	25	N/A	Various	Various	Access improvement equipment for homes.
E 1 V (0) 11 (f)	1,000	700		5.000		100	N1/A			
Early Years/Childcare sufficiency	4,292	708	0	5,000	0	100	N/A	Various	Various	Improvements to Early Years facilities
Primary School Improvements										
Bordon Infant & Junior, East Hants	2,936	485	0	3,421	0	60	Owned		12	expansion to 3fe
Bordon Inlant & Junior, East Hants	2,930	485	0	3,421	U	08	Owned		12	expansion to sie
Fareham Primary Places	4,618	762	0	5,380	0	108	Owned	2	12	expansion by 1fe
Morelands Primary, Havant	1.761	290	0	2,051	0	/11	Owned		12	expansion to 2fe
inoreianus Frimary, Fravant	1,701	290	0	2,031	U	41	Owned	-	. 12	expansion to zie
New Primary School Provision										
Hartland Park Primary, Fleet	7,442	1,228	0	8,670	0	0	Owned		12	New 2fe primary school to meet housing demand.
Tanana Tank Timary, Floor	7,442	1,220		0,070	U	-	Ownca	<u> </u>	. 12	New 21e primary school to meet nousing demand.
Hazelton Farm/Land East of Horndean	4,155	685	0	4,840	0	0	Owned	2	12	New 1fe primary school to meet housing demand.
Manydown Primary, Basingstoke	7,442	1,228	0	8,670	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
manyaomin many, Daoingetone	.,	.,220		0,0.0	Ü	,	• · · · · · · ·			
Welborne Primary, Fareham	7,442	1,228	0	8,670	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
Special School Improvements	5,150	850	0	6,000	0	120	Owned	Various	Various	Rebuild and refurbishment of special schools.
	-,			- 7						
New Special School Provision										
South Hampshire	12,876	2,124	0	15,000	0	0	Owned	2	! 12	80 Place co-educational SEMH school
,		,		,						
Other Improvement Projects	3,433	567	0	4,000	0	80	Owned	Various	Various	Various projects to meet identified needs.
Purchase of modular classrooms	1,852	148	0	2,000	0	67	N/A	Various	Various	Various projects to be identified.
								ļ., .		·
Health and Safety	343	57	0	400	0	8	Owned	Various	Various	Improvements to address health and safety issues.
Schools Devolved Capital	3,313	0	0	3,313	0	66	N/A	Various	Various	Allocations to schools through devolved formula capital.
Access Improvements in Cohesia #	400			F00		- 10	NI/A	Vanions	\/amis	Imparation on the Land and health and the Comment of the Comment o
Access Improvements in Schools #	429	71	0	500	0	10	N/A	Various	Various	Improvements to school buildings to improve accessibility
Furniture and Equipment #	0	0	250	250	0	25	N/A	Various	Various	Provision of furniture and equipment for capital schemes.
Ocations	0.071	40.1		0.405		-	N1/A	\ /i	1/	
Contingency	2,974	491	0	3,465	0	69	N/A	Various	Various	

Total	70,544	10,936	500	81,980	0	787	

controlled on an accrued expenditure basis